

Ryan White Providers and Grantees:

The Ryan White Part A Planning Council's annual **Priority Setting and Resource Allocation (PSRA)** session for the 2013-2014 grant application is approaching. The AA's goal is to include **your feedback** to the Planning Council so they may have data available to guide them with budgetary decisions for the next grant year.

**Please email this information to [ryanwhiteparta@mail.maricopa.gov](mailto:ryanwhiteparta@mail.maricopa.gov) by Tuesday, June 26.**

Specifically, we would like your feedback on GY 2012 first quarter performance by **service category/contract**, including:

- Number of clients served
- Increases/decreases in clients served and why
- Costs per client
- Increases/decreases in cost per client and why
- Any supporting data for these or other changes, including client challenges, such as:
  - Entering into care late in disease
  - Early diagnosis on the rise
  - Retention of clients
  - New clients entering care
  - Other

The information you provide will be compared to the AA's first quarter utilization, and both sets of data will be considered for the final reports. Our interest is to make sure that you as the providers/grantees are given an opportunity to provide considerations that could only be seen at the provider level, and ensure the information is passed on for decision making.

**Please email this information to [ryanwhiteparta@mail.maricopa.gov](mailto:ryanwhiteparta@mail.maricopa.gov) by Tuesday, June 26.**

Sincerely,  
Rose Conner  
Program Manager  
Ryan White Part A